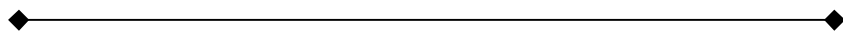




## Cathedral Parish Finance and Pastoral Report 2006-2007

*"For God so loved the world that he sent his only Son that everyone who believes in Him might not perish but might have eternal life." (John 3:16)*

*The purpose of Saint John the Evangelist Cathedral Parish is to provide all people with access to the saving love of God through Word, Sacraments, and a community of justice and love, that empowered by the Holy Spirit, we might all become beloved disciples of Jesus Christ living and inviting others to a full and abundant life.*



The purpose of the **Cathedral Finance Council** is to make responsible financial recommendations to Father Estok and the Cathedral Staff, to assist in the temporal administration of the parish, and to be accountable to you, the good and generous parishioners of, and participants in, the ministry of the Cathedral of Saint John the Evangelist. It is our hope that **all people will find access to the saving love of God through the ministry and community** of Saint John the Evangelist Cathedral. Thank you again, for all that you do to make the mission and life of the Cathedral of Saint John the Evangelist all that it is.

### Finance Council Members

Mikel Harding, Chairman – 216-574-9137  
 Christopher Isabella, Vice Chairman – 216-436-3660  
 William H Cornhoff III - 216-289-0574  
 Celeste D'Souza – 216-831-7171  
 Catherine O'Malley-Kearney – 216-291-3316  
 George Woznak - 440-915-6169

### Cathedral Staff

Fr. Edward Estok, Rector – 216-771-6666 X2000  
 Deacon John Sferry, Pastoral Associate – 216-771-6666 X1121  
 Monica Saccany, Finance – 216-771-6666 X5410

<b>Signs of Pastoral Life</b>	<b>2007</b>	<b>2006</b>	<b>% Difference</b>
Registered households	765	738	+3.5%
Number of persons	1305	1191	+9.5%
Envelopes Used Weekly	189	186	+1.6%
Baptisms	25	24	+4.2%
Marriages	37	32	+16%
Funerals	10	7	+43%
People Involved in Prayer and Study	147	104	+41%

<b>Summary of Financial Report</b>	<b>2007</b>	<b>2006</b>
Operating Receipts	\$911,839	\$759,161
Operating Expenditures	\$1,488,067	\$1,310,889
Operating (deficit)	\$(576,228)	\$(551,728)
Expenses paid by Diocese	\$541,239	\$588,303
Music Program endowment support	\$60,759	
Receipts in excess of expenditures	\$25,770	\$36,575

Detailed Financial Report on Reverse Side

---

# The Cathedral of St. John The Evangelist

## Detailed Financial Report

Fiscal Years Ending June 30, 2007 and 2006

	2007	2006
<b>PARISH RECEIPTS</b>		
Offertory Collections	\$ 599,253	\$ 544,232
Other Collections	79,406	16,548
Donations and Bequests	111,658	80,822
Income from Parish Programs	2,339	7,306
Interest Income from Savings	2,904	3,160
Net Rental Income	8,130	6,718
Miscellaneous Receipts	88,087	75,492
Designated Collections	13,217	18,223
Other Extraordinary Receipts	6,845	6,660
<b>Total Parish Receipts</b>	<u>\$ 911,839</u>	<u>\$ 759,161</u>
<b>PARISH DISBURSEMENTS</b>		
Salaries, Benefits and Taxes	\$ 741,542	\$ 687,437
Rectory & Household	49,267	40,698
Parish Office & Administration	118,379	119,672
Altar, Sanctuary, & Liturgical	93,978	89,481
Community Outreach	66,143	21,506
Religious Education & Evangelization	7,846	4,307
Utilities	112,512	105,513
Insurance & Property Taxes	65,528	62,843
Maintenance, Repairs, & Plant Operating	77,785	62,719
Designated Collections	13,217	18,223
Capital Disbursements	77,128	18,849
Other Extraordinary Disbursements	64,742	79,641
<b>Total Parish Disbursements</b>	<u>\$ 1,488,067</u>	<u>\$ 1,310,889</u>
<b>PARISH OPERATING SURPLUS (DEFICIT)</b>	\$ (576,228)	\$ (551,728)
Music program endowment support	60,759	
Expenses paid by Diocese	541,239	588,303
	<u>601,998</u>	<u>588,303</u>
<b>RECEIPTS IN EXCESS OF EXPENDITURES</b>	<u>\$ 25,770</u>	<u>\$ 36,575</u>